

# Village of Morrisville Water & Light Department

## NOTICE OF PROPOSED TARIFF CHANGES

On December 16, 2022, the Village of Morrisville Water & Light Department filed revised tariffs with the Vermont Public Utility Commission (PUC) for an increase in its retail rates of 11.25%. The over-all increase in costs for the Electric Department is due largely to increases in the operating & maintenance, depreciation, and tax cost categories of the cost of supplying and distributing energy to the consumer. The proposed retail rate schedule is to be effective on a service rendered basis beginning February 1, 2023.

To determine the impact on your individual bill, use the present and proposed rates column and your average monthly consumption. For example, a residential customer using an average of 600 kWh a month would calculate their bill as follows:

		<u>Present Rates</u>	<u>February 1, 2023 Proposed Rates</u>	
Customer Charge		\$ 8.67		\$ 9.65
NYPA	100 x .0834	8.34	100 x .09278	9.28
Year-Round kWh	500 x .15358	76.79	500 x .17086	85.43
		\$93.80		\$104.36

The Public Utility Commission has no authority to suspend this rate request. If the PUC decides not to open a formal investigation, the rates will take effect February 1, 2023, on a permanent basis. However, the PUC may order a formal investigation and hearing on the proposed rate changes. Until completion of that formal review by the PUC, the increase would be listed as a surcharge on your bill. Any person wishing to comment on the proposed rate change should file their views in writing via the PUC's electronic filing system which can be found at [ePUC.vermont.gov](http://ePUC.vermont.gov) and use **Case No. 22-5375-TF**. Comments may also be submitted by regular mail at Vermont Public Utility Commission, 112 State Street, Montpelier, Vermont 05620-2701. Comments should be filed by **January 16, 2023**.

Any interested person may examine the tariff change filing at the Village of Morrisville Water & Light Department offices during normal business hours.

	<b>PRESENT RATES</b>	<b>February 1, 2023 PROPOSED RATES</b>
<b>RESIDENTIAL (RATE S-1)</b>		
Customer Charge	\$8.67 /mo.	\$9.65 /mo.
0-100 kWh NYPA	\$0.08340 /kWh	\$0.09278 /kWh
+ 100 kWh	\$0.15358 /kWh	\$0.17086 /kWh
<b>COMMERCIAL (RATE S-2)</b>		
Customer Charge	\$11.19 /mo.	\$12.45 /mo.
All kWh	\$0.15508 /kWh	\$0.17253 /kWh
<b>COMMERCIAL DEMAND (RATE S-2A)</b>		
Customer Charge	\$48.60 /mo.	\$54.07 /mo.
All kWh	\$0.12736 /kWh	\$0.14169 /kWh
All kW	\$9.46 /kW	\$10.52 /kW
<b>INDUSTRIAL (RATE S-3)</b>		
Customer Charge	\$210.38 /mo.	\$234.05 /mo.
All kWh	\$0.11313 /kWh	\$0.12586 /kWh
All kW	\$13.46 /kW	\$14.97 /kW
<b>MUNICIPAL STREET LIGHTING (RATE S-4)</b>		
70 Watt HPS –Per Fixture/Month	\$11.14 /mo.	\$12.39 /mo.
100 Watt HPS –Per Fixture/Month	\$12.62 /mo.	\$14.04 /mo.
250 Watt HPS –Per Fixture/Month	\$21.88 /mo.	\$24.34 /mo.
400 Watt HPS –Per Fixture/Month	\$32.11 /mo.	\$35.72 /mo.

100 Watt MV –Per Fixture/Month	\$14.48 /mo.	\$16.11 /mo.
175 Watt MV –Per Fixture/Month	\$15.86 /mo.	\$17.64 /mo.
250 Watt MV –Per Fixture/Month	\$23.98 /mo.	\$26.68 /mo.
400 Watt MV –Per Fixture/Month	\$34.52 /mo.	\$38.40 /mo.
1000 Watt MV –Per Fixture/Month	\$71.43 /mo.	\$79.47 /mo.

30 LED - 56 Watt –Per Fixture/Month	\$6.93 /mo.	\$7.71 /mo.
60 LED - 109 Watt –Per Fixture/Month	\$12.75 /mo.	\$14.18 /mo.
Customer-owned equipment on Customer-owned poles	\$0.14504 /kWh	\$0.16136 /kWh
Customer-owned equipment on Morrisville-owned poles	\$0.14504 /kWh	\$0.16136 /kWh

**RESIDENTIAL TIME OF DAY (RATE S-7)**

Customer Charge	\$13.28 /mo.	\$14.77 /mo.
0-50 kWh NYPA	\$0.08340 /kWh	\$0.09278 /kWh
+50 kWh Peak	\$0.17806 /kWh	\$0.19809 /kWh
+50 kWh Off-Peak	\$0.12396 /kWh	\$0.13791 /kWh

**COMMERCIAL TIME OF DAY (RATE S-8)**

Customer Charge	\$11.61 /mo.	\$12.92 /mo.
All kWh Peak	\$0.18457 /kWh	\$0.20534 /kWh
All kWh Off-Peak	\$0.11719 /kWh	\$0.13038 /kWh

**INDUSTRIAL TIME OF DAY (RATE S-9)**

Customer Charge	\$122.18 /mo.	\$135.93 /mo.
All kWh Peak	\$0.19718 /kWh	\$0.21936 /kWh
All kWh Off-Peak	\$0.10153 /kWh	\$0.11295 /kWh
All kW	\$15.90 /kW	\$17.69 /kW

**SECURITY LIGHTING (RATE S-10)**

70 Watt HPS –Per Fixture/Month	\$11.14 /mo.	\$12.39 /mo.
100 Watt HPS –Per Fixture/Month	\$12.62 /mo.	\$14.04 /mo.
250 Watt HPS –Per Fixture/Month	\$21.88 /mo.	\$24.34 /mo.
400 Watt HPS –Per Fixture/Month	\$32.11 /mo.	\$35.72 /mo.

100 Watt MV –Per Fixture/Month	\$14.48 /mo.	\$16.11 /mo.
175 Watt MV –Per Fixture/Month	\$15.86 /mo.	\$17.64 /mo.
250 Watt MV –Per Fixture/Month	\$23.98 /mo.	\$26.68 /mo.
400 Watt MV –Per Fixture/Month	\$34.52 /mo.	\$38.40 /mo.
1000 Watt MV –Per Fixture/Month	\$71.43 /mo.	\$79.47 /mo.

30 LED - 56 Watt –Per Fixture/Month	\$6.93 /mo.	\$7.71 /mo.
60 LED - 109 Watt –Per Fixture/Month	\$12.75 /mo.	\$14.18 /mo.
Customer-owned equipment on Customer-owned poles	\$0.14504 /kWh	\$0.16136 /kWh
Customer-owned equipment on Morrisville-owned poles	\$0.14504 /kWh	\$0.16136 /kWh

**RESIDENTIAL DEMAND (RATE S-11)**

Customer Charge	\$15.08 /mo.	\$16.78 /mo.
0-100 kWh NYPA	\$0.08340 /kWh	\$0.09278 /kWh
+100 kWh	\$0.11646 /kWh	\$0.12956 /kWh
All kW	\$5.80 /kW	\$6.45 /kW